

# **Corporate Overview and Scrutiny Management Board**

DateMonday 9 December 2024Time1.00 pmVenueCommittee Room 2, County Hall, Durham

### Business

# Part A

## Items which are open to the Public and Press Members of the public can ask questions with the Chair's agreement, and if registered to speak.

- 1 Apologies for Absence
- 2 Substitute Members
- 3 Minutes of the meeting held on 28 October 2024 (Pages 3 12)
- 4 Declarations of Interest
- 5 Medium Term Financial Plan (15) 2025/26 to 2028/29 Report of the Corporate Director of Resources (Pages 13 - 150)
- Forecast of Revenue and Capital Outturn 2024/25 Period to 30
  September 2024 and Update on progress towards achieving MTFP(14) savings Report of the Corporate Director of Resources (Pages 151 208)
- 7 Council Plan 2025-2029 Report of the Chief Executive (Pages 209 286)
- 8 Community Engagement Review Report of the Corporate Director of Regeneration, Economy and Growth (Pages 287 448)
- Resources Quarter 2 September 2024: Forecast of Revenue and Capital Outturn 2024/25 - Report of the Corporate Director of Resources (Pages 449 - 460)

- 10 Chief Executive's Office Quarter 2 September 2024: Forecast of Revenue and Capital Outturn 2024/25 - Report of the Corporate Director of Resources (Pages 461 - 470)
- 11 Overview and Scrutiny Six Monthly Update Report of the Director of Legal and Democratic Services (Pages 471 490)
- 12 Update in relation to Petitions Report of Head of Legal and Democratic Services (Pages 491 494)
- 13 Notice of Key Decisions Report of Head of Legal and Democratic Services (Pages 495 504)
- 14 Such other business as, in the opinion of the Chair of the meeting, is of sufficient urgency to warrant consideration

# Part B

# Items during which it is considered the meeting will not be open to the public (consideration of exempt or confidential information)

- 15 Council funded Advice and Guidance Review: Options Appraisal (Pages 505 592)
- 16 Such other business as, in the opinion of the Chair of the meeting, is of sufficient urgency to warrant consideration

#### **Helen Bradley**

Director of Legal and Democratic Services

County Hall Durham 29 November 2024

### To: The Members of the Corporate Overview and Scrutiny Management Board:

Councillor R Crute (Chair) Councillor C Lines (Vice-Chair)

Councillors V Andrews, A Batey, J Charlton, B Coult, S Deinali, J Elmer, K Hawley, P Heaviside, L Hovvels, C Hunt, M Johnson, L Maddison, C Marshall, C Martin, J Miller, B Moist, E Peeke, A Reed, K Shaw, M Stead, A Sterling, A Surtees, R Yorke and S Zair